

Procurement Pipeline  
Date Completed 21/10/2020

Reference No.	Business area	Short description	Contract title	Commercial strategy	Existing contract and date	Next business case stage	Planned date for next business case stage	Subject to CO control?	Subject to NDA's ECA?	Two suppliers or fewer expected to bid	In scope of prompt payment PPN - contract value <£5m p.a.	Procurement start date	Contract commencement date	New contract end date (incl. options)	Value of new contract £ (incl. options)	Procurement sourcing route	Competition process	Contract type	Procurement stage	Spent category - Level 1	Spent category - Level 2	Supply chain tiering	Pricing type	Existing supplier	Main contact name	Comments	Main contact email	Contract Segmentation	Existing contract ID	Expected date of OBC (Financial year quarter)	Expected date of FBC (Financial year quarter)	
DR5028	DRS	Electricity supplied to DRS large user depots	Utilities - Electric (half hourly)	Re-procurement (same scope)	25/09/2021	TBC	TBC	No	No	> 2 Suppliers	Out of Scope	01/12/2020	26/09/2021	TBC	>£100k to <£500k	Framework	Mini-competition	Supplies	Planning/strategy development	Energy_Fuels	Energy & Fuels	1	Schedule of Rates	EDF	Ros Donnan	Collaborative Procurement sourced via CCS	ros.donnan@drf.co.uk	Not allocated	N/A	N/A	N/A	
DR5023	DRS	Facilities Management Services - hard and soft	Facilities Management Services	Re-procurement (same scope)	31/03/2021	N/A	N/A	Yes	Yes	> 2 Suppliers	In Scope	01/02/2018	01/09/2021	31/03/2028	<£1m to <£5m	Framework	Mini-competition	Services	Planning/strategy development	Facilities	Business Support	1	Schedule of Rates	Ros Donnan	To be sourced via CCS. Collaboration value £700k, therefore captured by CAF. Expected under 100 days/17th position	ros.donnan@drf.co.uk	Silver	24469	Q4 2017	Q4 2017		
DR5029	DRS	Gas supplied to DRS Depots	Utilities - Gas	Re-procurement (same scope)	26/04/2021	N/A	N/A	No	No	> 2 Suppliers	Out of Scope	01/12/2020	20/04/2021	30/04/2022	<£100k	Framework	Mini-competition	Supplies	Planning/strategy development	Energy_Fuels	Energy & Fuels	1	Schedule of Rates	Conoco	Ros Donnan	Collaborative Procurement sourced via CCS	ros.donnan@drf.co.uk	Not allocated	N/A	N/A	N/A	
DR5026	DRS	Hauler framework for road transport of low level waste and non hazardous materials	Road Haulage Frameworks-D41	Re-procurement (same scope)	31/03/2021	N/A	N/A	No	No	> 2 Suppliers	Out of Scope	01/11/2020	01/09/2021	31/03/2024	>£100k to <£500k	Framework	Completed	Services	Planning/strategy development	Logistics	Specialist Transport Provision	1	Schedule of Rates	Framework has 3 suppliers: Goods UK, Typin H Burridge & Donnan	Mark Sleightholm	Preparing ITT Documentation	mark.sleightholm@drf.co.uk	Bronze	FY2021 Q3	FY2021 Q4		
DR5027	DRS	Provision of security guarding services across the UK	Security Guarding Services	Re-procurement (same scope)	31/03/2021	N/A	N/A	Yes	Yes	> 2 Suppliers	In Scope	01/09/2019	01/09/2021	31/03/2025	>£100k to <£1m	Framework	Mini-competition	Services	Planning/strategy development	Industrial_Services	Operational Services	1	Schedule of Rates	Profile Security	Ros Donnan	Collaborative Procurement sourced via CCS	ros.donnan@drf.co.uk	Silver	24651	Q3 2020/21	Q4 2020/21	
DR5031	DRS	Terminal loading/unloading services and train preparation	Terminal Management - Aberdeen	Re-procurement (same scope)	31/03/2021	N/A	N/A	No	No	> 2 Suppliers	Out of Scope	01/09/2020	01/09/2021	TBC	>£100k to <£1m	OIEU	Completed	Services	Planning/strategy development	Industrial_Services	Operational Services	1	Schedule of Rates	ABR Crails Ltd	Jan Dudley		ros.donnan@drf.co.uk	Not allocated	N/A	TBC	TBC	
DR5034	DRS	Maintenance of depot rail infrastructure	Track Maintenance Services	New requirement	N/A	N/A	N/A	No	No	> 2 Suppliers	Out of Scope	01/06/2021	01/06/2021	30/09/2028	>£100k to <£1m	OIEU	Completed	Services	Planning/strategy development	Industrial_Services	Operational Services	1	Schedule of Rates	Peasons Engineering Services Ltd	Ros Donnan	Not allocated	N/A	TBC	TBC	TBC		
DR5045	DRS	Overhaul of Class 68 Wheelsets	Wheelset Overhaul	New requirement	N/A	N/A	N/A	No	No	> 2 Suppliers	Out of Scope	01/12/2020	01/09/2021	30/04/2024	>£1m to <£5m	OIEU	Completed	Services	Planning/strategy development	Engineering_Goods	Engineering Materials	1	Fixed Price	N/A	Mark Sleightholm		mark.sleightholm@drf.co.uk	Silver				
DR5046	DRS	Vending Machines for Engineering Consumables	Vending Machines for Engineering Consumables	New requirement	N/A	N/A	N/A	No	No	> 2 Suppliers	Out of Scope	TBC	TBC	TBC	>£100k to <£500k	OIEU	Completed	Services	Planning/strategy development	Engineering_Goods	Engineering Products & Equipment	1	Fixed Price	N/A	Mark Sleightholm		mark.sleightholm@drf.co.uk	Not allocated	N/A			
DR5048	DRS	Workshop Storage Equipment	Workshop Storage Equipment	New requirement	N/A	N/A	N/A	No	No	> 2 Suppliers	Out of Scope	TBC	TBC	TBC	>£100k to <£500k	OIEU	Completed	Services	Planning/strategy development	Engineering_Goods	Engineering Materials	1	Fixed Price	N/A	Mark Sleightholm		mark.sleightholm@drf.co.uk	Not allocated	N/A			
DR5051	DRS	Provision of Staff Uniform and PPE	Supply of Uniform/PPE	Re-procurement (same scope)	31/07/2021	N/A	N/A	No	No	> 2 Suppliers	In Scope	01/04/2021	01/08/2021	31/07/2025	>£100k to <£500k	Framework	Mini-competition	Supplies	Planning/strategy development	Operational_Services	Clothing & Textiles	1	Fixed Price	Arco	Mark Sleightholm	Collaborative Procurement sourced via CCS	mark.sleightholm@drf.co.uk	Silver				
DR5022	DRS	Provision of Fork Lift Trucks at various DRS Locations	Fork Lift Trucks	Re-procurement (same scope)	28/02/2022	N/A	N/A	No	No	> 2 Suppliers	Out of Scope	01/08/2021	01/09/2022	01/09/2026	>£100k to <£500k	Framework	Completed	Services	Planning/strategy development	Logistics	Transport	1	Fixed Price	N/A	Mark Sleightholm		mark.sleightholm@drf.co.uk	Not allocated	N/A	TBC	TBC	
DR5027	DRS	Office stationary supplies	Stationery Supplies	Re-procurement (same scope)	31/12/2021	TBC	N/A	No	No	> 2 Suppliers	In Scope	01/12/2020	01/09/2021	TBC	>£100k to <£500k	Framework	Mini-competition	Supplies	Planning/strategy development	Office_Solutions	Office Supplies	1	Schedule of Rates	ACS	Ros Donnan	Collaborative Procurement	ros.donnan@drf.co.uk	Bronze	TBC	N/A	N/A	
DR5008	DRS	Operational lifting and maintenance of rail head entry cranes	Railhead Crane Operations & Maintenance	Re-procurement (same scope)	30/04/2021	N/A	N/A	No	No	> 2 Suppliers	Out of Scope	01/12/2020	01/09/2021	30/04/2021	>£1m to <£500k	OIEU	Completed	Services	Planning/strategy development	Industrial_Services	Operational Services	1	Schedule of Rates	Heroncranes (UK) Ltd	Jan Dudley		ros.donnan@drf.co.uk	Silver	TBC	N/A	Q1 2020/21	Q3 2020/21
DR5034	DRS	Microsoft volume licensing agreement - via NDA	Software One - Via NDA	Re-procurement (same scope)	30/01/2021	N/A	N/A	No	No	> 2 Suppliers	Out of Scope	01/12/2020	15/01/2021	14/01/2022	>£100k to <£500k	OIEU	Mini-competition	Services	Planning/strategy development	ICT	Software	1	Fixed Price	Bechtel Direct Ltd	Ros Donnan	To be sourced via call off from NDA	ros.donnan@drf.co.uk	Bronze	TBC	N/A	N/A	
DR5044	DRS	Supply of various Brake Blocks for traction and rolling stock	Supply of Brake Blocks	New requirement	N/A	N/A	N/A	No	No	> 2 Suppliers	Out of Scope	01/12/2020	01/09/2021	31/03/2025	>£100k to <£500k	OIEU	Completed	Supplies	Planning/strategy development	Engineering_Goods	Engineering Materials	1	Fixed Price	N/A	Mark Sleightholm		mark.sleightholm@drf.co.uk	Not allocated	N/A			
DR5025	DRS	Terminal train preparation and shunting services	Train Preparation & Shunting Duties	Re-procurement (same scope)	30/06/2021	N/A	N/A	No	No	> 2 Suppliers	Out of Scope	01/01/2021	01/09/2021	TBC	>£1m to <£5m	OIEU	Completed	Services	Planning/strategy development	Industrial_Services	Operational Services	1	Schedule of Rates	Vica Railwright	Jan Dudley		ros.donnan@drf.co.uk	Silver		Q3 2020/21	Q4 2020/21	
DR5036	DRS	Provision of mobile phone hardware and network	Mobile Phone Services	Re-procurement (same scope)	31/03/2021	N/A	N/A	No	No	> 2 Suppliers	Out of Scope	01/07/2021	01/02/2022	31/12/2023	>£100k to <£500k	OIEU	Mini-competition	Services	Planning/strategy development	ICT	Telecoms	1	Fixed Price	CS	Ros Donnan	To be sourced via CCS	ros.donnan@drf.co.uk	Silver	CAN 880631-act 18	N/A	N/A	
DR5051	DRS	Heating System Upgrade Kingmoor Depot	Heating System Upgrade Kingmoor Depot	New requirement	N/A	DRS Project Board	N/A	No	No	> 2 Suppliers	Out of Scope	TBC	TBC	TBC	>£100k to <£500k	OIEU	Completed	Works	Planning/strategy development	Facilities	Building Operation	1	Time & Materials	N/A	Ros Donnan		ros.donnan@drf.co.uk	Not allocated	N/A	TBC	TBC	
DR5037	DRS	Electricity supplied to DRS depots (low voltage NEM)	Utilities - Electric (non-half hourly)	Re-procurement (same scope)	01/09/2021	N/A	N/A	No	No	> 2 Suppliers	Out of Scope	01/09/2021	01/09/2021	TBC	>£100k to <£500k	Framework	Mini-competition	Supplies	Planning/strategy development	Energy_Fuels	Energy & Fuels	1	Schedule of Rates	British Gas	Ros Donnan	Collaborative Procurement sourced via CCS	ros.donnan@drf.co.uk	Not allocated	TBC	N/A	N/A	
DR5042	DRS	Short Term Vehicle Contract Hire	Vehicle Contract Hire	Re-procurement (same scope)	04/09/2020	TBC	TBC	No	No	> 2 Suppliers	In Scope	04/09/2020	01/09/2021	TBC	>£1m to <£500k	Framework	Completed	Services	Planning/strategy development	Fleet	Vehicle Hire & Lease	1	Schedule of Rates	Enterprise Rent A Car	Ros Donnan	Collaborative Procurement	ros.donnan@drf.co.uk	Silver	DR5008			
DR5019	DRS	Groundstaff and operations staff to support network rail seasonal support services	Network Rail Seasonal Support Services	Re-procurement (same scope)	30/06/2021	DRS Project Board	N/A	No	No	> 2 Suppliers	Out of Scope	01/11/2020	01/09/2021	31/08/2026	>£1m to <£5m	OIEU	Completed	Services	Planning/strategy development	Industrial_Services	Operational Services	1	Schedule of Rates	JRD Research & Development Ltd	Ros Donnan	Preparing ITT Documentation	ros.donnan@drf.co.uk	Silver	DR5102			
DR5063	DRS	Bulk Supply of Gas Oil to static tanks and direct to Locomotives	Supply of Gas Oil	Re-procurement (same scope)	31/03/2021	N/A	N/A	No	No	> 2 Suppliers	In Scope	01/07/2021	01/09/2021	31/12/2024	>£1m to <£500k	OIEU	Mini-competition	Supplies	Planning/strategy development	Energy_Fuels	Fuel	1	Schedule of Rates	Current contract has 6 lots awarded between five suppliers: Standard Fuel Oil, Oil NMC, Scottish Fuels, Btu Petroleum and Highland Fuels	Mark Sleightholm		mark.sleightholm@drf.co.uk	Silver				
DR5065	DRS	Fleet Maintenance Management System	Fleet Maintenance Management System	Re-procurement (same scope)	07/11/2023	N/A	N/A	No	No	> 2 Suppliers	Out of Scope	01/05/2021	08/11/2023	07/11/2027	>£1m to <£5m	Framework	Mini-competition	Supplies	Planning/strategy development	ICT	Software	1	Fixed Price	None	Mark Sleightholm		mark.sleightholm@drf.co.uk	Bronze	DR5007	FY21/22 Q2	FY2021 Q3	
DR5033	DRS	Hire of vehicles on various lease terms	Lease Cars	Re-procurement (same scope)	21/07/2021	PGS for approval (September)	N/A	Yes	Yes	> 2 Suppliers	In Scope	20/11/2020	01/08/2021	TBC	>£1m to <£500k	Framework	Mini-competition	Services	Planning/strategy development	Fleet	Vehicle Hire & Lease	1	Schedule of Rates	Hedgehog Fleet Solutions Ltd	Ros Donnan	Collaborative procurement to be sourced via CCS	ros.donnan@drf.co.uk	Silver	DR5050			
DR5058	DRS	MPLS Network	MPLS Network	Re-procurement (same scope)	30/04/2023	N/A	N/A	No	No	2 or Fewer Bidders	Out of Scope	01/11/2022	01/09/2023	TBC	>£100k to <£500k	Framework	Direct award	Services	Evaluation/deferred bid	ICT	Networking	1	Fixed Price	BT	Ros Donnan	Sourced via CCS	ros.donnan@drf.co.uk	Silver	DR5006	N/A	N/A	
DR5068	DRS	Modular Building for Kingmoor	Modular Security Cabin	New requirement	N/A	DRS Board for approval	N/A	No	No	> 2 Suppliers	Out of Scope	04/10/2020	11/01/2021	04/04/2021	>£100k to <£500k	Framework	Mini-competition	Supplies	Planning/strategy development	Construction	Security Management	1	Fixed Price	N/A	Ros Donnan	ITT has been issued via CCS	ros.donnan@drf.co.uk	Silver	TBC	N/A	Q3 2020	
DR5069	DRS	Hotel Accommodation	Hotel Accommodation	Re-procurement (same scope)	25/07/2021	N/A	N/A	No	No	2 or Fewer Bidders	Out of Scope	01/05/2021	26/07/2021	25/07/2022	>£100k to <£500k	OIEU	Direct award	Services	Planning/strategy development	Travel	Travel Management	1	Mixed	Premier Inn	Ros Donnan		ros.donnan@drf.co.uk	Silver	N/A	N/A	N/A	
DR5079	DRS	Hotel Accommodation / Train Travel / Flights	SEA 0136 Travel Contract	New requirement	N/A	TBC	TBC	No	No	> 2 Suppliers	Out of Scope	TBC	TBC	TBC	>£1m to <£5m	OIEU	Mini-competition	Services	Planning/strategy development	Travel	Business Travel Accommodation	1	Mixed	BT	Ros Donnan	To be sourced as a collaborative procurement via the SEA	ros.donnan@drf.co.uk	Not allocated	N/A	TBC	TBC	
DR5050	DRS	Occupational Health Services	Occupational Health & Employee Assessment Programme	Re-procurement (same scope)	23/06/2021	TBC	TBC	No	No	> 2 Suppliers	Out of Scope	01/01/2021	23/06/2021	23/06/2024	>£100k to <£500k	Below OIEU	Mini-competition	Services	Evaluation/deferred bid	Clinical_Medical	Clinical & Medical Support Services	1	Mixed	BSP	Mark Sleightholm		mark.sleightholm@drf.co.uk	Bronze	DR5005	FY21/22 Q1	FY21/22 Q2	
DR5085	DRS	Restoring Software	Restoring Software	New requirement	N/A	N/A	N/A	No	No	> 2 Suppliers	Out of Scope	TBC	TBC	TBC	>£1m to <£5m	OIEU	Completed	Services	Planning/strategy development	Fleet	Transport	1	Fixed Price	N/A	Ros Donnan		ros.donnan@drf.co.uk	Not allocated	N/A	TBC	TBC	
DR5086	DRS	Finance System Enhancements	Finance System Enhancements	New requirement	N/A	N/A	N/A	No	No	> 2 Suppliers	Out of Scope	TBC	TBC	TBC	>£100k to <£500k	OIEU	Mini-competition	Services	Planning/strategy development	ICT	Transport	1	Fixed Price	N/A	Ros Donnan		ros.donnan@drf.co.uk	Not allocated	N/A	TBC	Q3 2020	
DR5088	DRS	Server Replacement	Server Replacement	New requirement	N/A	N/A	N/A	No	No	> 2 Suppliers	Out of Scope	TBC	TBC	TBC	<£100k	Framework	Mini-competition	Services	Planning/strategy development	ICT Services	ICT Services	1	Fixed Price	N/A	Ros Donnan		ros.donnan@drf.co.uk	Not allocated	N/A	N/A	N/A	
DR5093	DRS	Training Simulator	Training Simulator	New requirement	N/A	N/A	N/A	No	No	> 2 Suppliers	Out of Scope	TBC	TBC	TBC	<£100k	Framework	Mini-competition	Services	Planning/strategy development	Learning_Development	Learning & Development Materials	1	Fixed Price	N/A	Ros Donnan		ros.donnan@drf.co.uk	Not allocated	N/A	TBC	TBC	
DR5095	DRS	Motherwell Gutting	Gutting replacement for Motherwell Depot	New requirement	N/A	N/A	N/A	No	No	> 2 Suppliers	Out of Scope	TBC	TBC	TBC	>£100k to <£1m	OIEU	Completed	Works	Planning/strategy development	Construction	Construction Services Providers	1	Target Cost	N/A	Ros Donnan		ros.donnan@drf.co.uk	Not allocated	N/A	N/A	Q4 2020	
DR5096	DRS	Motherwell Stairs Replacement	Stairs replacement for Motherwell Depot	New requirement	N/A	N/A	N/A	No	No	> 2 Suppliers	Out of Scope	TBC	TBC	TBC	<£100k	Framework	Mini-competition	Works	Planning/strategy development	Construction	Construction Services Providers	1	Target Cost	N/A	Ros Donnan		ros.donnan@drf.co.uk	Not allocated	N/A	TBC	TBC	
DR5097	DRS	Motherwell Refurbishment of Office Accommodation for Motherwell Depot	Refurbishment of Office Accommodation for Motherwell Depot	New requirement	N/A	N/A	N/A	No	No	> 2 Suppliers	Out of Scope	TBC	TBC	TBC	<£100k	Framework	Mini-competition	Works	Planning/strategy development	Construction	Construction Services Providers	1	Target Cost	N/A	Ros Donnan		ros.donnan@drf.co.uk	Not allocated	N/A	TBC	TBC	
DR5098	DRS	Motherwell Office Development	Office Development for Motherwell Depot	New requirement	N/A	N/A	N/A	No	No	> 2 Suppliers	Out of Scope	TBC	TBC	TBC	<£100k	Framework	Mini-competition	Works	Planning/strategy development	Construction	Construction Services Providers	1										